

Town of Albion
Budget Workshop/other business
October 19, 2018

Present: Supervisor Aaron Walter
Councilman Randy Mattison
Councilman Lonny Mattison
Councilman Richard Corlis Sr.
Councilman Richard Mullin
Recording Secretary: Amy J. Ford, Town Clerk

Hwy Supt. Ted Bennett
CEO/BI Vern Mowers
Fire Chief Bill Holcomb
2nd Asst. Fire Chief Corey Holcomb
3rd Asst. Fire Chief Steve Steinfeld

Supervisor Walter called the meeting to order at 5:30pm. He then briefed the board on the situation with the new Hwy barn that had a fire on the 12th of this month. There is a National Fire Adjuster that is working on the Towns behalf. NYMIR insurance would cover the building and Liberty Insurance would be covering the trucks and loader; the insurance companies are still looking into it.

Hwy Supt. Bennett stated that Milton-Cat have brought a 2015 loader for the town to lease, this is parked at the old barn for now. He also has had power hooked up for the salt shed and fuel pumps.

Supervisor Walter stated that any improvements to the old barn to get it ready for the men to work out of this winter would be covered under extra expense.

The board then proceeded to go over the 2019 Tentative Budget. Supervisor Walter stated that they would only be focusing on the changes made to those appropriations accounts that have either an increase or decrease to them. The teamsters would be getting a 2% increase, so he has raised all salaries the same.

Supervisor Walter stated that the board's focus for 2019 would be to the fleet, the roads would come second. Hwy Supt. Bennett stated that he has plans on changing the way the roads are going to be done.

The Board then agreed to accept the 2019 Tentative Budget as the 2019 Preliminary Budget as modified. Supervisor Walter then stated that there would be a .93% increase.

Fire Chief Holcomb stated that the only increase to his fire budget was the State mandated increase for cancer insurance. He also stated that the new Hwy barn should have a sprinkler system as well as a fire alarm system installed.

Supervisor Walter called the meeting to a close at 6:19pm.

Respectfully submitted,
Amy J. Ford, RMO
Town Clerk