

Town of Albion
2016 Budget Workshop II
October 28, 2015

Present: Supervisor Aaron Walter
Councilman Thomas Reff
Councilman Brad Hilton
Councilman Randy Mattison
Councilman Lonny Mattison
Recording Secretary: Amy J. Ford, Town Clerk

also present: Judge Howard Allen
Mr. Richard Corlis

Supervisor Walter called the workshop to order at 6:00 pm. He then stated that he had incorporated the changes from the first workshop into the revised budget those present had in front of them. Supervisor Walter then stated that he had changes to the following accounts he would like to add:

Highway Fund Revenue:

Consolidated Hwy Aide (CHIPS) DA3501 should be increased 5,000 from 131,000 to 136,000: 3.82% change.

Discussion was made on purchasing a Western Star 10-wheeler/snow plow and implementing a Fleet Plan.

BAN (Principal) DA9730.6 would be increased 12,021 from 36,802 to 48,823: 32.66% change.

BAN (Interest) DA9730.7 would be increased 979 from 2,996 to 3,975: 32.66% change.

The 2016 Implied Tax Rate \$\$ Per Thousand would be \$7.96501 with the change of only 0.06% from 2015.

The board then had a discussion about giving all the salary personnel an increase of 3%; they decided not at this time.

The Public Hearing on the 2016 Preliminary Budget would be held before the Regular Monthly Meeting on November 10, 2015 at 6:30 pm. Mrs. Ford stated that the notice should be in this week's paper.

The workshop was called to a close at 6:48 pm.

Respectfully submitted,

Amy J. Ford
Town Clerk