

Town of Albion
2016 Budget Workshop
October 14, 2015

Present: Supervisor Aaron Walter
Councilman Brad Hilton
Councilman Randy Mattison
Councilman Lonny Mattison
Recording Secretary: Amy J. Ford, Town Clerk
Absent: Councilman Thomas Reff

also present: Judge Howard Allen
Mr. Richard Corlis Sr.
Mr. Richard Mullin

Supervisor Walter called the workshop to order at 6pm. He then explained the general and Hwy revenue funds as well as the summary sheets. All agreed to just go over those line items with changes made.

General Fund Appropriations:

Legislative Board CE: increased \$50 (\$200 to \$250)
Municipal Court PS: increased \$1,474 (\$11,526 to \$13,000)
Municipal Court Clerk S: increased \$1,900 (\$5,100 to \$7,000)
Municipal Court Software: restored to \$1,100 (oversite)
Municipal Court Mileage: increased \$50 (\$450 to \$500)
Tax Collection Software: increased \$100 (\$350 to \$450)
Tax Collection CE: decreased \$100 (\$450 to \$350)
Assessors Software: restored to \$1,100
Assessors Telephone: increased \$100 (650 to \$750)
Clerk Telephone: increased \$200 (\$790 to \$990)
Ambulance CE (contract/mileage): decreased \$2,249 (\$55,249 to \$53,000)
Superintendent of Hwy CE: increased \$100 (\$375 to \$475)
Garage Electric Service: decreased \$1,250 (\$7,250 to \$6,000)
Historian PS: increased \$594 (\$306 to \$500; \$400 for Historical scanner person. Total = \$900)
Historian CE: increased \$300 (\$200 to \$500)
Cemeteries PS – Maintenance employees: increased \$1,000 (\$5,000 to \$6,000)
Social Security (employer contribution): increased \$500 (\$10,000 to \$10,500)

Hwy Fund Appropriations:

Fuel for Equipment: increased \$2,000 (\$10,000 to \$12,000)
Perm Improvement Equip. & Capital Outlay: Increased \$7,000 (\$135,000 to \$142,000)
Machinery CE: Increased \$10,000 (\$25,000 to \$35,000)
Snow Removal PS: decreased \$3,000 (\$123,000 to \$120,000)
State Retirement: increased \$3,000 (\$35,000 to \$38,000)
Social Security (employer contribution): increased \$500 (\$12,000 to \$12,500)
Hospital & Medical Insurance: increased \$2,000 (\$48,000 to \$50,000)

Fire Fighting CE: Contract stays at \$103,800

Street Lights CE: increased \$700 (\$10,800 to \$11,500)

As per Article 8 of the Municipal Town Law the schedule of salaries for elected Town Officials are as follows:

Supervisor - \$7,650

Councilman (Four – each at) - \$2,040

Town Clerk - \$9,144

Justice - \$13,000

Hwy Superintendent - \$38,505

Supervisor Walter called the workshop to a close at 7:43pm.

Respectfully submitted,

Amy J. Ford

Albion Town Clerk